

## SUBCOMMITTEE NO. 2

## Agenda

Sheila Kuehl, Chair  
Bob Dutton  
Alan Lowenthal



Monday, May 8, 2006

### Outcomes

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### Resources—Environmental Protection—Energy

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## **0540 Secretary for Resources**

### **1. River Parkways Program**

**Action.** Approved the River Parkways grant funds.

**Vote.** 3-0

### **2. Sierra Nevada Cascade Grant Program**

**Action.** Approved the funding for the Sierra Nevada Cascade Grant Program.

**Vote.** 2-1 (Dutton)

## **3110 Tahoe Regional Planning Agency**

### **1. Permit Tracking System**

**Action.**

- Approved the Finance Letter.
- Approved budget bill language that identifies \$536,000 in item 3110-101-0140 as a one-time expenditure.

**Vote.** 3-0

## **3340 California Conservation Corps**

### **1. Capital Outlay**

**Action.** Approved the Finance Letter.

**Vote.** 3-0

### **2. Bond Funds**

**Action.** Approved the Finance Letter.

**Vote.** 3-0

## **3360 California Energy Commission**

### **1. Transportation Energy Planning Model**

**Action.** Approved the Finance Letter.

**Vote.** 2-0 (Dutton)

## **3540 Department of Forestry and Fire Protection**

### **1. Capital Outlay**

**Action.**

- Approved the budget proposal to double CDF's capital outlay staff.
- Approved the capital outlay Finance Letter.

**Vote.** 3-0

## **3790 Department of Parks and Recreation**

### **1. Remediation of Empire Mine**

**Action.** Approved this budget proposal.

**Vote.** 3-0

### **2. Concession and Operating Agreement Proposals**

**Action.** Approved the following concession proposals:

- Millerton Lake State Recreation Area;
- Asilomar State Beach; and
- Pismo State Beach.

**Vote.** 3-0

## **Regional Conservancies**

### **3810 Santa Monica Mountains Conservancy**

**Action.** Approved the Finance Letter.

**Vote.** 3-0

### **3830 San Joaquin River Conservancy**

**Action.** Approved the Finance Letter.

**Vote.** 3-0

### **3835 Baldwin Hills Conservancy**

**Action.** Approved the Finance Letter.

**Vote.** 2-1 (Dutton)

### **3850 Coachella Valley Mountains Conservancy**

**Action.** Approved the Finance Letter.

**Vote.** 2-1 (Dutton)

### **3855 Sierra Nevada Conservancy**

#### **1. Sierra Nevada Conservancy Start Up**

**Action.**

- Approved the budget proposal.
- Approved the Finance Letter to reappropriate \$276,000 in ELPF.
- Approved the supplemental report language recommended by the LAO.

**Vote.** 3-0

## **7300      Agricultural Labor Relations Board**

### **1.    Technical Budget Adjustment**

**Action.** Approved this budget proposal.

**Vote.** 2-0

## **8660      California Public Utilities Commission**

### **1.    High Cost Fund-A Program**

**Action.** Approved this Finance Letter request.

**Vote.** 3-0

### **2.    Workstation Makeover**

**Action.**

- Approved the budget proposal.
- Approved budget bill language indicating that \$2.4 million is a limited-term 2-year augmentation that will terminate at the end of 2007-08.

**Vote.** 2-1 (Dutton)

### **3.    Infrastructure Improvements and Repairs**

**Action.** Approved this budget proposal.

**Vote.** 3-0

### **4.    Telecommunications Consumer Protection**

**Action.**

- Approved the Finance Letter.
- Requested that staff work with the department, LAO, and DOF to develop a reporting requirement to update the Legislature on the performance of this program in two years.

**Vote.** 2-1 (Dutton)